

RESOLUTION NUMBER 315

**TO APPROVE THE 2008 CENTRAL WEST END NORTH
SPECIAL BUSINESS DISTRICT BUDGET**

WHEREAS, Central West End North Special Business District established by Ordinance Number 62622, approved May 29, 1992, as amended by Ordinance Number 63840, approved July 24, 1996, is required under Section Seven thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2008 and ending December 31, 2008 for consideration and approval by this Honorable Board of Aldermen:

INCOME

Funds on Hand @ 12/31/2007	\$ 60,000.00
Program Contributions	\$ 12,000.00
Property Tax Receipts	\$260,000.00
Interest Income	<u>\$ 5,000.00</u>
TOTAL INCOME	<u><u>\$337,000.00</u></u>

EXPENSES

Camera Project	\$ 75,000.00
CWE Guides	\$ 75,000.00
Lighting Project	\$ 60,000.00
Security Initiative	\$ 18,000.00
Security Patrols	\$ 75,000.00
Sidewalk Cleaning/Beautification	\$ 24,000.00
Insurance	\$ 2,000.00
Newsletter	\$ 2,500.00
Professional Fees	\$ 1,000.00
Substation	\$ 2,000.00
Utilities	<u>\$ 2,500.00</u>
TOTAL EXPENSES	<u><u>\$337,000.00</u></u>

NOW THEREFORE BE IT RESOLVED by this Honorable Board of Aldermen that the aforesaid submitted budget is hereby approved.

Introduced on the 18th day of January, 2008 by:

Honorable Lyda Krewson, Alderwoman 28th Ward

Adopted this the 18th day of January 2008 as attested by:

Denise Watson-Wesley Coleman
Clerk, Board of Aldermen

Lewis E. Reed
President, Board of Aldermen